

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	94.81 %	90.93 %	7	92.07 %	80	77	
% of Funds Disbursed	87.98 %	84.10 %	11	84.14 %	67	64	
Leveraging Ratio for Rental Activities	0.53	4.63	21	4.79	8	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.06 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	81.17 %	57.04 %	9	69.74 %	71	67	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.10 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	80.00 %	40.85 %	5	45.50 %	95	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	95.55 %	100	100	
Overall Ranking:			In State:	5 / 39	Nationally:	81	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,924	\$15,425		\$26,831	20 Units	1.10 %	
Homebuyer Unit	\$8,286	\$10,030		\$15,029	998 Units	56.60 %	
Homeowner-Rehab Unit	\$20,058	\$31,155		\$20,806	147 Units	8.30 %	
TBRA Unit	\$5,845	\$3,677		\$3,228	598 Units	33.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,026	\$82,847	\$20,754
State:*	\$57,602	\$61,257	\$33,896
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	35.0	46.8	75.5	35.2	Single/Non-Elderly:	0.0	23.0	13.6	37.2
Black/African American:	50.0	22.7	11.6	56.1	Elderly:	75.0	2.1	47.6	2.6
Asian:	5.0	0.6	1.4	0.0	Related/Single Parent:	20.0	27.9	15.6	47.4
American Indian/Alaska Native:	0.0	0.2	0.0	1.0	Related/Two Parent:	5.0	40.2	17.0	4.6
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	0.0	6.3	3.4	8.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	10.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	28.0	10.9	7.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	65.0	17.8	37.4	40.3	Section 8:	0.0	0.0 [#]		
2 Persons:	10.0	21.3	27.9	25.5	HOME TBRA:	30.0			
3 Persons:	5.0	24.2	12.9	14.3	Other:	70.0			
4 Persons:	10.0	21.3	10.9	11.2	No Assistance:	0.0			
5 Persons:	5.0	10.9	4.8	5.6					
6 Persons:	5.0	3.3	5.4	1.5					
7 Persons:	0.0	0.8	0.7	1.0					
8 or more Persons:	0.0	0.2	0.0	0.5					
					# of Section 504 Compliant Units / Completed Units Since 2001				16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington State: TX Group Rank: 81
 (Percentile)
 State Rank: 5 / 39 PJs Overall Rank: 81
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	81.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

